

Pawtucket School District

Agnes E. Little Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,038	\$3,472	16.3%
Substitutes	\$45	\$48	-5.4%
Instructional Parapro	\$263	\$217	21.3%
Pupil-Use Technology	\$173	\$111	56.1%
Instructional Materials	\$122	\$145	-15.8%
Total	\$4,642	\$3,992	16.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$3	\$3	28.1%
Library & Media	\$136	\$124	10.2%
Extracurricular	\$3	\$0	100.0%
Student Health/Services	\$100	\$65	54.3%
Curriculum Development	\$6	\$9	-24.5%
Staff Development	\$74	\$40	83.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$114	\$84	35.3%
Therapists, Psychologists	\$519	\$430	20.6%
Total	\$956	\$755	26.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$193	\$141	36.1%
Food Service	\$238	\$240	-0.8%
Safety	\$1	\$1	81.0%
Building Upkeep	\$447	\$371	20.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$879	\$753	16.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$194	\$116	67.7%
School Office	\$77	\$134	-42.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$271	\$250	8.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

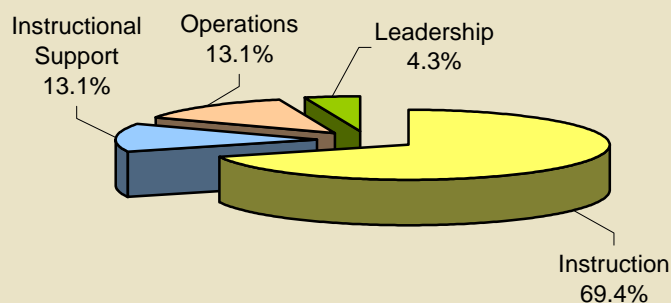
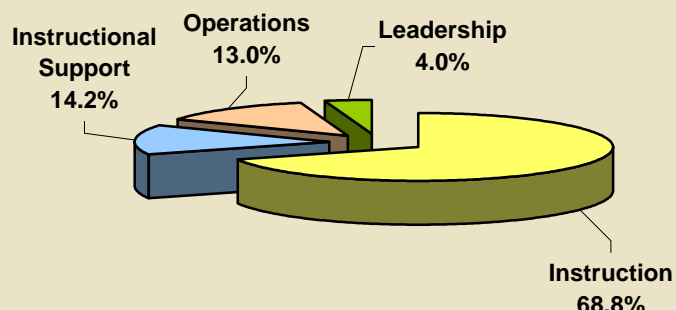
July 1999 - June 2000

Expenditures:	\$3,386,862
School Enrollment (ADM):	502
School Per Pupil:	\$6,747

July 1998 - June 1999

Expenditures:	\$2,961,413
School Enrollment (ADM):	515
School Per Pupil:	\$5,750

July 1999 - June 2000



July 1998 - June 1999